

COST ESTIMATE FOR ORGANIZING INTERNATIONAL CONFERENCE

<b>No.</b>	<b>Step</b>	<b>Cost (EUR)</b>
<b>1</b>	<b>2</b>	<b>3</b>
1.	Human Resources	2,000.00
2.	Venue	2,000.00
3.	Translation/ Interpretation	2,200.00
4.	Catering and Food	5,000.00
5.	Accommodation	7,200.00
6.	Transportation	1,200.00
7.	PR activities/ Video	3,000.00
8.	Follow-up Publication	2,200.00
<b>TOTAL</b>		<b>24,800.00</b>

TIMETABLE FOR THE PREPARATION AND PUBLICATION OF THE BOOK ON THE VICTIMS OF THE GREAT TERROR IN ADJARA, IN THE GEORGIAN LANGUAGE

<b>No.</b>	<b>Step</b>	<b>Start date</b>	<b>End date</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
1.	Archival Research	Date of Agreement	November 2023
2.	Preparation of texts	July 2023	March 2024
3.	Editing and proofreading	March 2024	June 2024
4.	Typesetting and cover makeup	June 2024	September 2024
5.	Printing (300 copies)	October 2024	October 2024
6.	Distribution, presentation and accompanying measures	October 2024	31 May 2025

COST ESTIMATE FOR THE PREPARATION AND PUBLICATION OF THE BOOK ON THE VICTIMS  
OF THE GREAT TERROR IN ADJARA, IN THE GEORGIAN LANGUAGE

No.	Step	Cost (EUR)	Date
1	2	3	3
1.	Searches in archives	5,000.00	upon signing of contract
2.	Preparation of articles	3,600.00	upon signing of contract
3.	Editing and proofreading	1,000.00	March 2024
4.	Design/binding	1,200.00	March 2024
5.	Printing (300 copies)	1,600.00	March 2024
6.	Distribution, presentation and accompanying measures	5,000.00	March 2024
<b>TOTAL</b>		<b>17,400.00</b>	